

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION

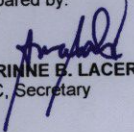
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

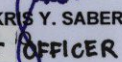
ANNUAL PROCUREMENT PLAN FOR 2020 - NON CSE (BASED ON APPROVED GAA)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | Remarks (Explaining changes from the APP) |
|------------|---|---------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| A.III.a.1 | Travelling Expenses | Region 7 Cebu | NP-53.9 - Small Value Procurement | within 2020 | N/A | N/A | N/A | GoP | 1,276,200.00 | 1,276,200.00 | - | Mobile Services, TPC, Inspection and Monitoring, Official Business | |
| A.III.a.1 | Training Expenses | Region 7 Cebu | NP-53.9 - Small Value Procurement | within 2020 | N/A | N/A | N/A | GoP | 288,000.00 | 288,000.00 | - | Various trainings for Employees of PRC Cebu | |
| A.III.a.1 | Office Supplies Expenses not Available at PS | Region 7 Cebu | NP-53.5 Agency-to-Agency | within 2020 | N/A | N/A | N/A | GoP | 1,531,377.29 | 1,531,377.29 | - | Arts And Crafts Equipment And Accessories And Supplies, Office Equipment And Accessories And Supplies, Paper Materials And Products, Printer Or Facsimile Or | |
| A.III.a.1 | General Services | Region 7 Cebu | N/A | N/A | N/A | N/A | N/A | GoP | 6,968,000.00 | 6,968,000.00 | - | For Licensure Examination | |
| A.III.a.1 | Other Professional Services | Region 7 Cebu | N/A | N/A | N/A | N/A | N/A | GoP | 641,000.00 | 641,000.00 | - | For Service Contractors | |
| A.III.a.1 | Postage and Courier Services | Region 7 Cebu | NP-53.5 Agency-to-Agency | within 2020 | N/A | N/A | N/A | GoP | 281,000.00 | 281,000.00 | - | Delivery services of documents to PRC Central Office and Offsite Center | |
| A.III.a.1 | Internet Expenses | Region 7 Cebu | Shopping | within 2020 | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | - | To install internet line for legal , property and directors office, admin | |
| A.III.a.1 | Fuel and Lubricants | Region 7 Cebu | Shopping | within 2020 | N/A | N/A | N/A | GoP | 96,000.00 | 96,000.00 | - | For Toyota Advanza, Mitsubishi Adventure and Generator and additional Motor Vehicles | |
| A.III.a.1 | Electricity Expenses | Region 7 Cebu | N/A | N/A | N/A | N/A | N/A | GoP | 2,122,000.00 | 2,122,000.00 | - | Power Consumption for PRC Regional VII Offices and Offsite | |
| A.III.a.1 | Landline | Region 7 Cebu | N/A | N/A | N/A | N/A | N/A | GoP | 240,000.00 | 240,000.00 | - | Telephone Expense of PRC Region VII including Offsite Centers | |
| A.III.a.1 | Janitorial Services | Region 7 Cebu | NP-53.9 - Small Value Procurement | within 2020 | N/A | N/A | N/A | GoP | 63,000.00 | 63,000.00 | - | Janitorial Services | |
| A.III.a.1 | Water Expenses | Region 7 Cebu | N/A | N/A | N/A | N/A | N/A | GoP | 330,000.00 | 330,000.00 | - | Water Consumption of PRC Region VII including Offsite Centers | |
| A.III.a.1 | Security Services | Region 7 Cebu | Competitive Bidding | within 2020 | within 2020 | within 2020 | within 2020 | GoP | 1,960,000.00 | 1,960,000.00 | - | Security Services | |
| A.III.a.1 | Repair and Maintenance - Office Equipment | Region 7 Cebu | Shopping | within 2020 | N/A | N/A | N/A | GoP | 208,000.00 | 208,000.00 | - | Repair and Maintenance - Office Equipment (as need arises) | |
| A.III.a.1 | Repair and Maintenance - Motor Vehicles | Region 7 Cebu | Shopping | within 2020 | N/A | N/A | N/A | GoP | 382,000.00 | 382,000.00 | - | Repair and Maintenance - Motor Vehicle (as need arises) | |
| A.III.a.1 | Repairs and Maintenance - Furniture and Fixture | Region 7 Cebu | Shopping | within 2020 | N/A | N/A | N/A | GoP | 120,000.00 | 120,000.00 | - | Repair and Maintenance - Furniture and Fixture (as need arises) | |
| A.III.a.1 | Representation Expenses | Region 7 Cebu | Shopping | within 2020 | N/A | N/A | N/A | GoP | 22,000.00 | 22,000.00 | - | Representation expenses incurred during official functions. | |
| A.III.a.1 | Rents - Building and Structures | Region 7 Cebu | NP-53.10 Lease of Real Property and Venue | within 2020 | N/A | N/A | N/A | GoP | 3,706,000.00 | 3,706,000.00 | - | Rental for Regional Office Space | |
| A.III.a.1 | Other Maintenance and Operating Expenses | Region 7 Cebu | Alternative Mode - Shopping 52.1 (b) | within 2020 | N/A | N/A | N/A | GoP | 91,000.00 | 91,000.00 | - | Laundry, Photocopy, minimal repairs, etc. | |
| TOTAL | | | | | | | | | 20,385,577.29 | 20,385,577.29 | - | | |

Prepared by:

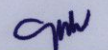

CORINNE B. LACERNA
BAC, Secretary

Certified Funds Available / Certified Appropriate Funds Available:



REALYN KRIS Y. SABERON
BUDGET OFFICER

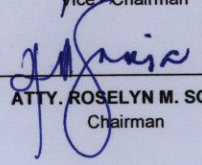
Recommending Approval: The BAC (Chairman, Vice Chairman and Members)


LUZ L. DIZON
Member

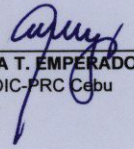

CIRILA J. PATAC
Member


MEDA R. PENERA
Member


ARMOND M. ENGLIS
Vice - Chairman


ATTY. ROSELYN M. SORIA
Chairman

Approved:


GINA T. EMPERADO
OIC-PRC Cebu